Reactive Repairs and Empty Buildings Framework Member Launch

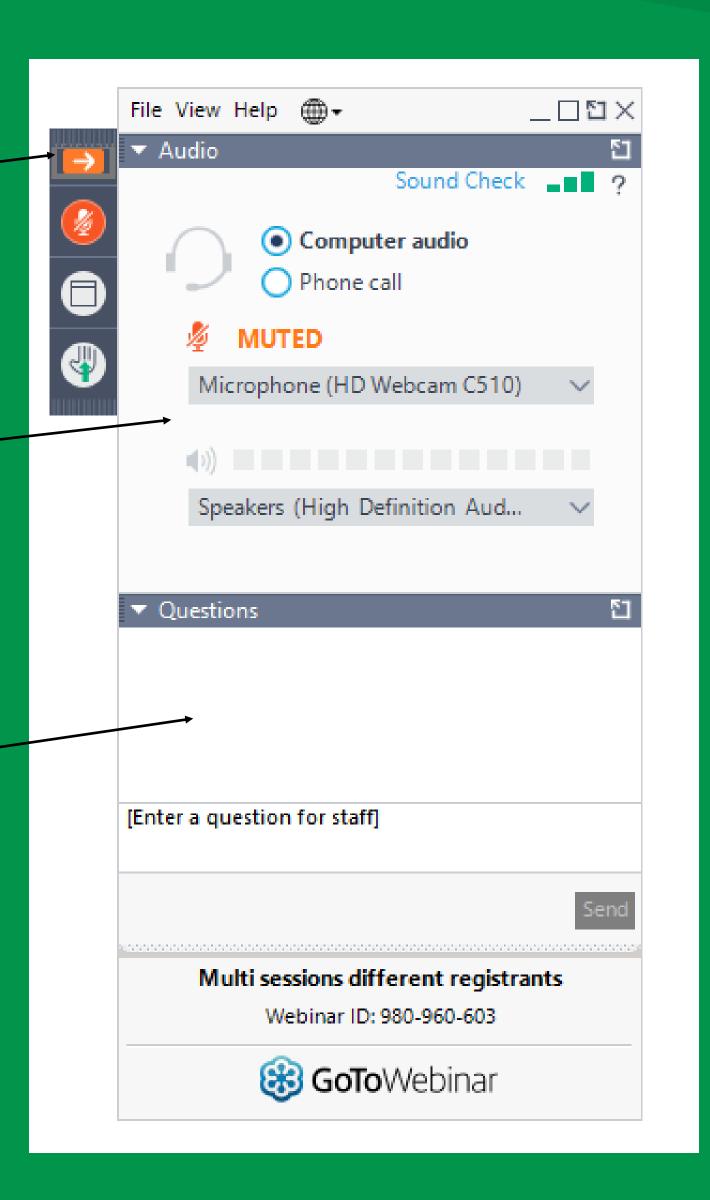
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Todays agenda

Introductions
About Fusion21
Social Value
Fusion21 Foundation
How We Operate
Reactive Repairs and Empty Buildings Framework
Discussion Points and Next Steps



Introductions

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About Fusion21

- Established in 2002
- National social enterprise delivering procurement and social value
- Member led procurement consortium comprising
 950+ public sector organisations across the whole country







About us

Foundation

Fusion21 Foundation works with members to deliver activities to support their residents



Ltd

Fusion21 Ltd gift-aids profits to the Fusion21 Foundation



Members Consortium

Fusion21 Ltd as the commercial arm supports its members by providing procurement and social value services

About Fusion21

900+

live projects across the whole of UK

£308m

of efficiency savings delivered

£124m

in Social value activity created

8300

jobs created with our members







Social Value



Social Value

What do we mean by Social Value?

Positive change that we create in the local communities in which we operate

Why deliver Social Value?

- Public Services (Social Value) Act
 2012 and PPN 06/20
- Member Requirements



The Fusion21 Approach - Procurement with Purpose

'Social Value is at the heart of our procurement offer.

Social Value is embedded in all Fusion21 Frameworks meaning social impact is delivered on all contracts.'

Framework Level	Social Value forms part of the quality section	
Contract Level	Social Value requirement on every contract.	
	Social Value outcomes are agreed between Fusion21	
	member and supplier	
Delivery	Social Value is delivered as part of the contract	
Monitoring and	Social Value monitoring forms part of standard contract	
Reporting	management. Fusion21 Report Social Value outcomes	
	annually	



Social Value Credits

Theme	Output	Value / Unit of Measure	Credits
Career advice and mentoring	Mentoring at school	Time - 1 day	5
Career advice and mentoring	Careers advice / presentation / workshop	Time - 1 day	5
Career advice and mentoring	Workplace visit	Time - 1 day	5
Education	Work Experience	1 person - 30 hours per week	10
Education	Entering further education	1 person - 30 hours per week	10
Employment	Job created - full time	1 person	50
Employment	Job created - part time	1 person	Proportionate
Employment	Job sustained - full time	1 person	25
Employment	Job sustained - part time	1 person	Proportionate
Employment	Apprenticeship created	1 person	50
Employment	Apprenticeship sustained	1 person	25
Local Economy	Number of contractor operatives from within 40 miles of the project site	85% within 40 miles of project site	5
Training	Accredited training	1 person	10
Training	Non-accredited training	1 person	5
Wider Social Value Support to Local Community	Donation (money)	£500	5
Wider Social Value Support to Local Community	Value of materials / equipment donation	£500	5
Wider Social Value Support to Local Community	Donation of time	1 day	5
Support and capacity building (individual/family)	Receiving employability advice	1 day	5
Support and capacity building (individual/family)	Soft skills training	1 day	5



Our Impact in numbers!

To date, Fusion21 has generated £124 Million of Social Value

In 2021-2022 alone we achieved the following;

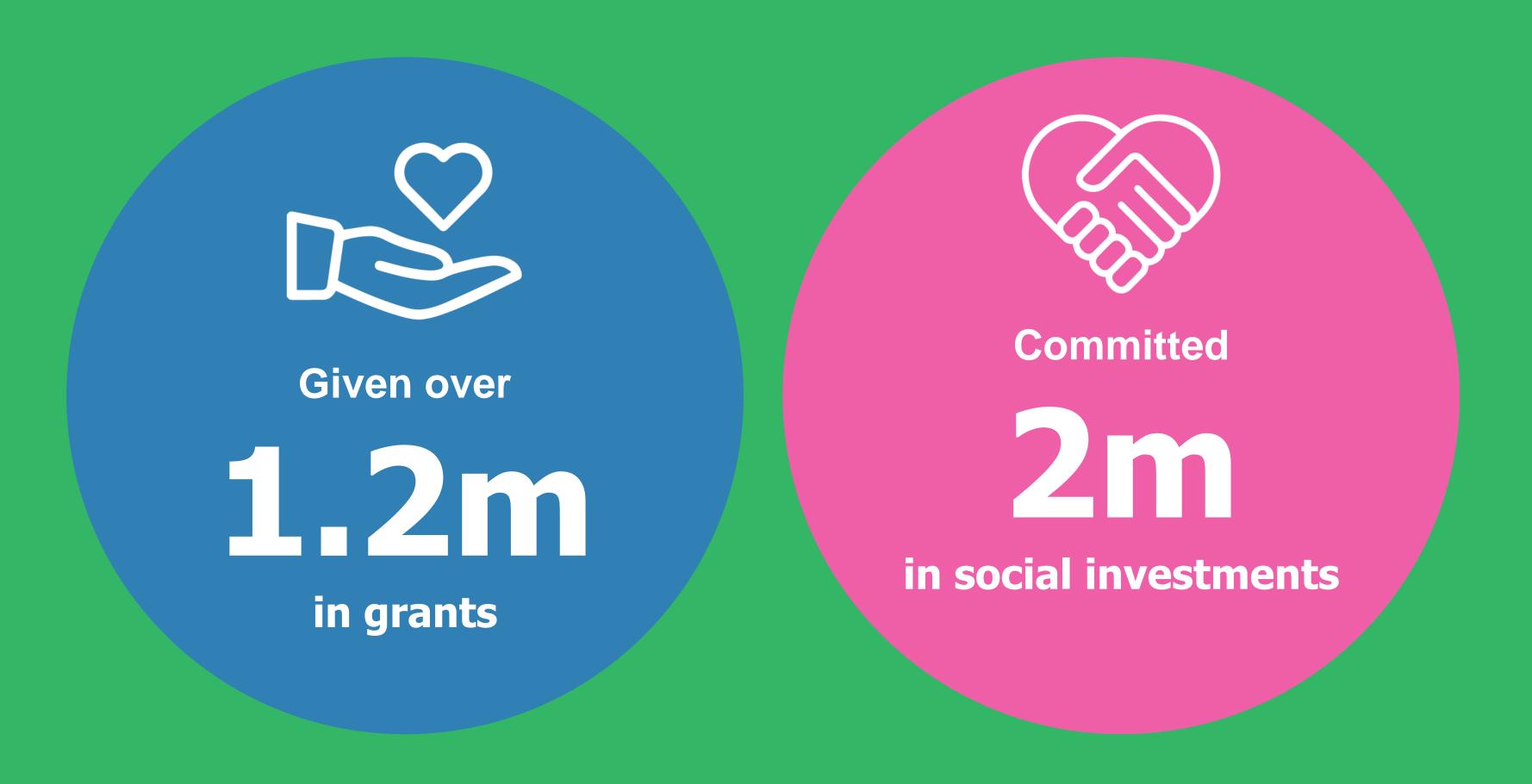
- 767 Employment outcomes
- 108 Apprenticeship outcomes
- 931 Training outcomes



Fusion21 Foundation



Since its inception in 2015, the Foundation has:



www.fusion21.co.uk/foundation



We put money back into communities through grants and <u>social</u> <u>investments</u>.

We fund research and initiatives aimed at finding new solutions to complex societal challenges.

We work in partnership to find practical solutions that make incredible differences in people's lives.

The Foundation's funding priorities are employment & skills; health & wellbeing; and financial inclusion & resilience.



Grant investments: examples of research



Following co-funding from Fusion21 Foundation, the Food Foundation have conducted regular national surveys to report on food insecurity across the country.



Fusion21 Foundation commissioned a <u>research report</u> by the Child Poverty Action Group (CPAG), shining a spotlight on the experiences of people with mental health needs when navigating the social security system.



How we operate



Working with Fusion21

- ✓ Value for Money -Our frameworks typically save members compared to open market procurement, before indirect savings from the procurement process are taken into account.
- ✓ Compliant Frameworks- All our framework agreements are fully compliant with the public contract regulations and public sector procurement rules.
- ✓ Suppliers Mix of tier one and regional SME suppliers.
- ✓ Social Value Procurement- Every pound invested in using our frameworks makes a positive contribution towards community regeneration initiatives that benefit local economies.
- ✓ Procurement and Category Expertise- Commitment to professional development

 our procurement services are delivered by a team of experienced surveyors,
 category experts and procurement (CIPS) qualified specialists



Working with Fusion21

- ✓ Flexible Call-Off process
 - ✓ Direct Award
 - ✓ Further competition
- ✓ Flexibility in use of call-off contracts
 - ✓ Direct award Defined list (JCT, NEC etc)
 - ✓ Further comp Member defined
- ✓ Flexible Procurement service
 - Access only
 - Managed procurement
 - Partnership



Working with Fusion21

- ✓ Fusion21 has no annual membership fees or joining fee and there is no commitment or obligation to use our services.
- ✓ Fusion21 charges its suppliers a management fee, as a percentage of the contract value for each call off. Fees are set based on the value of the project and level of service you require. We charge the fee on the entire contract value (all years) to the supplier and collect it from them directly.
- ✓ Fees range from a maximum of 4% to 1%
- ✓ Docu sign



Reactive Repairs & Empty Buildings Framework 2022 - 2026



- 2nd Generation responsive repairs framework
- Contact Award Notice: 2022/s 000-027265

Total bids received

Successful Suppliers

Appointments

61%

Replaces three existing framework:

- 1. Reactive Repairs and Maintenance Framework
- 2. Empty Properties (Improvements) Framework
- 3. Empty Properties (Security) Framework



What's New?

- Additional sub-lots based on stock numbers and price mechanism instead of monetary value
- Framework incorporates empty properties improvements and empty properties security – previously stand-alone frameworks
- New Lot specifically for legal disrepair works
- Price review mechanism updated to reflect market forces
- Access fee not included in Framework rates



Lotting Structure

- All Lots awarded by geographical region other than Lot 5
- Lot 1 Responsive Repairs 6 sub-lots broken down by housing stock and pricing model i.e. Schedule of Rates/Fixed Price Per Property
- Lot 2 Empty Properties Improvements 3 sub-lots broken down by housing stock
- Lot 3 Empty Properties Security
- Lot 4 Disrepair Works
- Lot 5 Contact Centre Services options for 24/7 or Out of Hours cover.



Framework Call-Off arrangements

Call-Off Method	Detail	Pricing Model
Direct Award	Selecting a contractor, without reopening competition, based on the terms of the Framework Agreement utilising the costs and rates provided within the Framework for the completion of specific items of work	Framework Pricing depending on lot
Further Competition	Selecting a contractor by carrying out further competition to the contractors on the appropriate lot/region. The member may introduce additional selection criteria or amended specification at this stage and contractors may price accordingly	Pricing will be bespoke to the competition, plus Quality/Method statement will be based on Member specific requirement.



Suppliers

- A total of 46 suppliers appointed across 5 lots, multiple sub-lots and 12 geographic regions
- The full list of suppliers appointed to the framework is provided on the next slide
- For the detailed list for your project please contact us and we will provide specific details



Suppliers

Axis Europe plc	Guildmore Ltd	PK Murphy Construction Ltd
Bell Decorating Group Limited	Hardyman Group Ltd	Prestige Domestic Property Maintenance LTD
Breyer Group Plc	Ian Williams Limited	Quinn London
Chas Berger	LCB Construction	R Benson Property Maintenance Ltd
Chigwell (London) Ltd	Liberty Group	SER Contractor LTD
CLC Contractors Limited	M&Y Maintenance and Construction Ltd	Sovini Property Services
Combined Facilities Management Ltd	Maurice Flynn & Sons Ltd	Sterling Services (Northern) Ltd
CTS Projects Ltd	MCP Property Services Ltd	Structec (NW) Limited
Cubic FM Limited	MD Building Services	TSG Building Services plc
Davies Group Limited - NPA Davies	Mears Group PLC	Unitas Stoke-on-Trent Ltd
Diamond Build plc	Milestone Contracting Limited	United Living
DLP Services (Northern) Ltd	MNM Property Services Limited	Up Holland Property Services
Dodd Group (Midlands) Limited	Orbis Protect Limited	Uppingham House
EQUANS Regeneration Limited	Penny Lane Builders Limited	VPS (UK) Ltd
Fortem Solutions Limited	PiLON Limited	Wates Group
Foster Property Maintenance Ltd		



Discussion Points & Next Steps



Thank you

